

**Gateway Association for Community Living**  
**Statement of Operations (Budget)**  
*For the year ended December 31, 2022*

**2022**

**Revenues**

Grants & Government contracts	<b>4,451,151</b>
Donations and fundraising	<b>90,000</b>
United Way	<b>85,000</b>
Casino	<b>35,000</b>

**Expenses**

Salaries and related benefits	3,208,014
Building occupancy	180,960
Programs	289,348
Office and administration	177,221
Amortization	53,052
Professional fees	65,750
Promotion	241,160
Bank charges	1,500

	<b>4,217,006</b>
Deferred revenue to 2023	<b>234,146</b>