

**Gateway Association for Community Living**  
**Statement of Operations (Budget)**  
**For the Year 2023**

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**Revenue**

Grants & Government contracts	\$ 4,829,677.64
Donations and fundraising	\$ 14,170.00
United Way	\$ 42,499.98
	<b>\$ 4,886,347.62</b>

**Expenses**

Salaries and Related benefits	\$ 3,435,246.04
Computer, Technology, and App	\$ 60,650.00
Building Occupancy	\$ 277,200.00
Professional Fees and Contracting	\$ 229,056.42
Office and Administration	\$ 169,014.50
Public Conferences and events	\$ 199,432.00
Promotion	\$ 100,438.99
Membership, Licenses and Permits	\$ 19,371.00
Amortization	\$ 55,000.00
Bank Charges	\$ 1,340.00
Programs	\$ 316,665.74
	<b>\$ 4,863,414.69</b>

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<b>Excess(Deficiency) of Revenue over Expenses</b>	<b>\$ 22,932.94</b>
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