

Gateway Association for Community Living
Statement of Operations (Budget)
For the Year 2024

Revenue	2024
Grants & Government contracts	\$ 4,929,342.00
Donations and fundraising	\$ 15,000.00
United Way	\$ 85,000.00
Other	\$ 10,600.00
	\$ 5,039,942.00

Expenses	
Salaries and Related benefits	\$ 3,375,811.66
Computer, Technology, and App	\$ 51,579.67
Building Occupancy	\$ 300,840.00
Professional Fees and Contracting	\$ 303,210.75
Office and Administration	\$ 54,040.00
Public Conferences, Workshop and Events	\$ 213,459.00
Promotion, Marketing & Advertising	\$ 103,245.00
Membership, Licenses and Permits	\$ 18,211.00
Amortization	\$ 58,540.00
Phone and Internet	\$ 46,727.00
Training & Professional Development	\$ 20,050.00
Travel Cost	\$ 84,966.61
Programs Cost	\$ 336,040.00
GST payable	\$ 19,500.00
	\$ 4,986,220.69

Excess(Deficiency) of Revenue over Expenses	\$ 53,721.31
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