

**Gateway Association for Community Living  
Statement of Operations (Budget)  
For the Year 2026**

---

<b>Revenue</b>	<b>2026</b>
Grants & Government contracts	\$ 3,635,103.00
Event Revenue and Fee for services	\$ 2,000.00
Donations and fundraising	\$ 4,590.00
Casino	\$ 40,000.00
Other Support Revenue (Partner)	\$ 950,012.00
	<b>\$ 4,631,705.00</b>

<b>Expenses</b>	
Salaries and Related benefits	\$ 3,396,378.85
Computer, Information Technology, and App	\$ 44,541.67
Building Occupancy	\$ 296,954.00
Professional Fees	\$ 68,604.00
Material and Supplies	\$ 45,405.00
Public Conferences, Workshop and Events	\$ 136,570.00
Promotion, Marketing & Advertising	\$ 35,777.00
Membership, Licenses and Permits	\$ 27,003.00
Phone and Internet	\$ 51,904.00
Training & Professional Development	\$ 13,300.00
Travel Cost	\$ 53,050.50
Programs Cost	\$ 331,475.73
GST payable	\$ 11,877.53
	<b>\$ 4,512,841.27</b>

---

**Excess(Deficiency) of Revenue over Expenses \$ 118,863.73**

---